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308 Chinquapin Round Road Director: Ms. Danielle Matland Annapolis, MD 21401

(410) 263-7964

Int	n	m	at	ini	١.

Urbanized Area (UZA) Statistics	- 2000 Census
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Dailinore, IVID	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles 60 Population 80,000

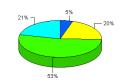
Service Consumption	
Annual Passenger Miles	5,019,483
Annual Unlinked Trips	1,416,513
Average Weekday Unlinked Trips	4,500
Average Saturday Unlinked Trips	4,000
Average Sunday Unlinked Trips	1,200
Service Supplied	
Annual Vehicle Revenue Miles	684,348
Annual Vehicle Revenue Hours	45,659
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	13

Financial Information		
Fare Revenues Earned		\$666,506
Sources of Operating Fur	nds Expended	*****
Fare Revenues	(21%)	\$666,506
Local Funds	(20%)	637,515
State Funds	(53%)	1,655,935
Federal Assistance	(0%)	0
Other Funds	(5%)	152,538
Total Operating Funds E	xpended	\$3,112,494
Sources of Capital Funds	Expended	
Local funds	(10%)	\$26,927
State Funds	(10%)	26,927
Federal Assistance	(80%)	215,412
Other Funds	(0%)	0
Total Capital Funds Exp	ended	\$269 266

Salary, Wages and Benefits	\$2,455,759
Materials and Supplies	384,532
Purchased Transportation	0
Other Operating Expenses	272,203
Total Operating Expenses	\$3,112,494
Reconciling Cash Expenditures	\$0

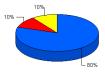
Vehicles Operated in Maximum Service and Uses of Capital Funds

10	0	¢170.060	0.9	0.0	\$00.200	\$250.255
Operated	Transportation 1	Vehicles	Guideways	Stations	Other	Total
Directly	Purchased	Revenue	Systems and	Facilities and		



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Bus

			uses of	Annuai				Fixed Guideway	venicies Available		venicies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$3,112,494	\$666,506	\$269,266	5,019,483	684,348	1,416,513	45,659	0.0	18	7.0	18	1.23	0%

Performance Measures

	Service Efficiency		Cost Effectiver	ness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.55	\$68.17	\$0.62	\$2.20	2.07	31.02	

